

2015 Calendar

January						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
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March						
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29	30	31				

April						
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May						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	
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24	25	26	27	28	29	30
31						

June						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
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28	29	30				

July						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
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19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
Su	Mo	Tu	We	Th	Fr	Sa
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23	24	25	26	27	28	29
30	31					

September						
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27	28	29	30			

October						
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25	26	27	28	29	30	31

November						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
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22	23	24	25	26	27	28
29	30					

December						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January

- 8 – Housing Day at the Rotunda
- 8 – Board Strategic Planning Session
- 9 – Board Meeting – Helena

February

March

April

- 13 – Board Meeting in Havre

May

- 6-8 – Mountain Plains Housing Summit - Denver

June

- 1-4 – Housing Credit Connect (MF)– Los Angeles
- 8 – Board Meeting in Bozeman
- 9-11 - Annual Housing Conference – Bozeman

July

- Executive Director’s Workshop TBD

August

- NCSHB Conference (Board Members) TBD
- 10 – Board Meeting – No meeting Scheduled

September

- 14 – Board Meeting in Helena
- 26-29 – Annual Conference & Tradeshow (Staff & Board Members) Nashville

October

November

- 9 – Board Meeting in Helena

December

January 2016

- 19 – Board Meeting in Helena

Administrative Dashboard

July 10, 2015

Board Meetings

The next Board meeting will be held on August 10, 2015 in Helena at the MACo Building (2715 Skyway Drive). This meeting will contain the Letter of Intent submission for the 2016 Housing Tax Credits. Full applications are due October 5, 2015 with project presentations at the November 9, 2015 Board meeting which will be held in Helena at the MACo Building. The 2016 Housing Tax Credit award Board meeting will be held January 19, 2016 at the MACo Building in Helena. All these meetings will start at 10:00 a.m. to allow for travel time; however, since winter will be upon us, overnight stay will be available. If you are unable to attend this Board Meeting or the Conference, please notify Paula Loving at 841-2824 or plovig@mt.gov.

Board News

There is no new Board news since last Dashboard.

Executive Update

I would like to welcome Ginger Pfankuch as our new Finance and Accounting Manager. She started July 6th and is absorbing everything she can as she gets ready to start working on our 2014-15 financial statements.

Stacy and I have met with Department of Revenue and are pleased to report we have identified a solution to receiving housing data used in the White Paper. The data ranges from housing conditions data to sales data that has confidentiality requirements. We are working on updating the White Paper and this will make a huge difference.

Office Management

The Housing Division's reception area has finally received its permit approval from the City of Helena and construction will start within the next month. In the meantime, preparation has been taking place for the Section 8 program's move to the 3rd floor on July 20-23.

Operations Update

Quality Control – The QC programs are progressing well and in the next month we will review the years in total to address staffing education/retraining and streamline our processes. In addition, we will improve our services by ensuring a quick turnaround for eligibility and borrower assistance.

Mortgage Servicing – The First Interstate Bank transfer is occurring on June 1. The project team has done a fantastic job in testing, reviewing data and communicating with current FIB borrower with concerns.

We are pursuing online/telephone payments for borrowers as well as exploring other advancements in servicing that will benefit borrowers and secure the portfolio as a whole.

Administrative Dashboard

July 10, 2015

Marketing Update

The LegCon Book, which shows all subsidized housing in Montana, is being updated. In this version we will also add all Community Development Division housing projects. This book will be useful, next March, when Bruce and others visit Washington DC to visit our representatives; it is a powerful statement about the importance of affordable housing opportunities across Montana and highlights the work that has been accomplished by the Board and by the Section 8 Program.

The Montana Housing Resource Directory is due to go to print by mid-August. We received updates and additions via the Housing Conference attendees, resulting in a more accurate, up-to-date resource.

The White Paper data has been updated, except for one or two key data sets. Work has begun on the layout for online access to this data. Visitors to the website will be able to specify the data they are interested in and it will be displayed immediately. As a reminder, this data shows housing affordability by county, both for homeownership and rental. Also available is data for housing conditions, by county. Once complete, this data will update regularly, ensuring access to the most current data at the click of a button.

Collaboration and much thought is going into a project to update and reword the many letters that MBOH Servicing must send to customers. This is a wonderful opportunity to differentiate ourselves from other large servicing organizations. We are making every attempt to communicate to borrowers that we are willing to help them stay in their home, whenever possible.

Penny will be attending a class in August to learn more about Microsoft's Dynamic CRM, in order for us to determine how this tool can assist us in our objectives for each program. It is hoped that with better customer relationship management, we can promote our programs in a more focused way, as well as manage projects more efficiently and effectively.

Staffing

Accounting – MBOH will be recruiting for the mortgage accountant position; our latest hire will be leaving the state.

Administration – MBOH has submitted and are awaiting approval from the Budget office for an additional public relations position and are planning to recruit for this position mid-July.

Section 8 - The Housing Assistance Bureau is recruiting for two contract managers, program specialists, pay band 5.

Servicing – MBOH has submitted are awaiting approval from the budget office for two additional mortgage servicing positions, one in daily operations and one in delinquency. We should have approval by mid-July.

Administrative Dashboard

July 10, 2015

Strategic Planning

Each program is working feverishly to complete the last quarter of their strategic plan. Efforts toward fall training and planning are underway and will be discussed at the August Board meeting.

Travel – Training and Tribulations

The NCSHA Annual Conference and Tradeshow will be September 26-29, 2019 in Nashville, TN. Since the Board has had no opportunities for training we will submit requests for the 3 members interested in attending. We will let you know if approvals are obtained.

The NCSHA HFA Institute will be held from January 10-15, 2016. This event is four program-specific conferences to help strengthen the understanding of the program's fundamentals and explore advanced techniques. This conference is designed for staff only.

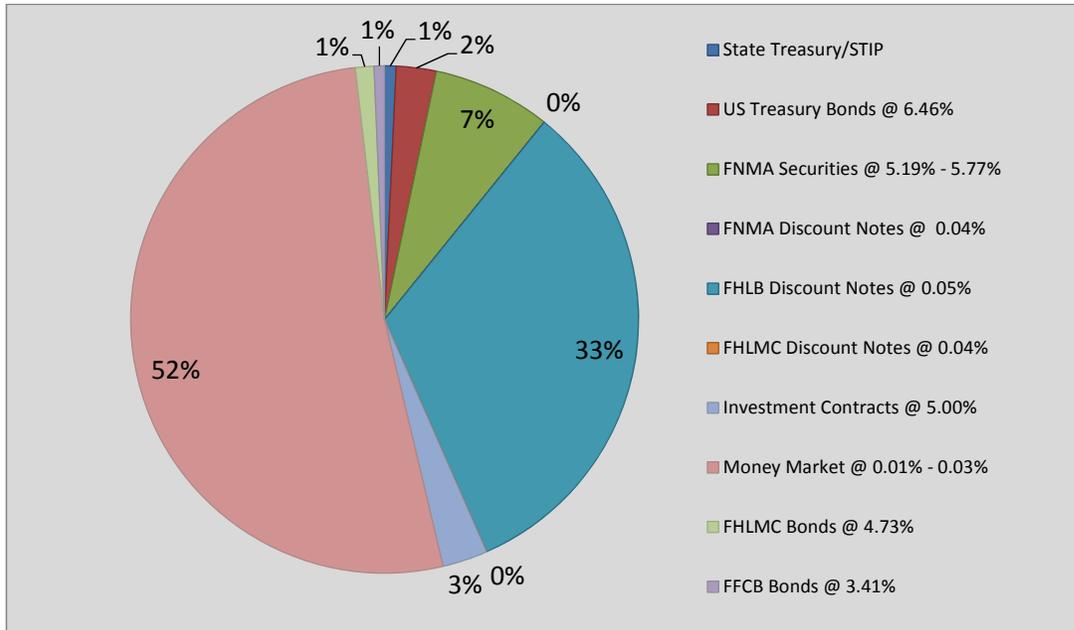
Accounting & Finance Dashboard

Data as of April 30, 2015

Summary

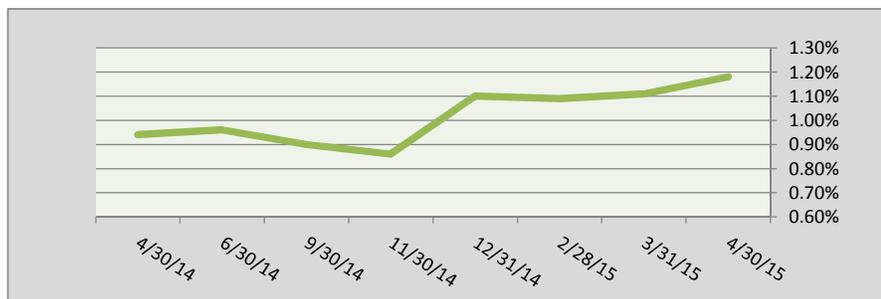
A large portion of our investment portfolio is held in money markets and short-term discount notes, as we await an increase in interest rates. In May, as the 4/30/15 discount notes matured, \$36,497,000 was reinvested in new discount notes earning 0.10% that will mature in December 2015.

Investment Diversification



FNMA = Federal National Mortgage Association
 FHLB = Federal Home Loan Bank
 FHLMC = Federal Home Loan Mortgage Corporation
 FFCB = Federal Farm Credit Bank

Weighted Average Yield Trend



Portfolio Maturity

Available now	Less than 1 Year	5 to 10 Years	10 to 15 Years	15 to 20 Years	20 to 25 Years	Grand Total
\$ 98,740,035	\$ 61,218,000	\$ 1,230,000	\$ 17,114,000	\$ 2,225,000	\$ 7,246,561	\$ 187,773,596

**Montana Board of Housing
Accounting and Finance
Investment Maturity Schedule
April 30, 2015**

Maturity Date	PAR VALUE	Trustee Bank	Investment Type
4/30/2015	1,359,771.43	State Treasury & STIP	N/A
4/30/2015	262,222.31	US Bank	Money Market
4/30/2015	97,118,041.61	Wells Fargo Bank	Money Market
5/29/2015	12,001,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	600,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	750,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	700,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,500,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	500,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	750,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	500,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	760,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	750,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	500,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	750,000.00	Wells Fargo Bank	FHLB DN
5/29/2015	750,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	12,503,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	1,250,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	2,500,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	650,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	1,000,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	1,550,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	3,841,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	825,000.00	Wells Fargo Bank	FHLB DN
6/1/2015	1,325,000.00	Wells Fargo Bank	FHLB DN
8/3/2015	2,353,000.00	US Bank	FHLB DN
8/3/2015	2,640,000.00	US Bank	FHLB DN
8/3/2015	46,000.00	US Bank	FHLB DN
8/3/2015	101,000.00	US Bank	FHLB DN
8/3/2015	31,000.00	US Bank	FHLB DN
8/3/2015	31,000.00	US Bank	FHLB DN
8/3/2015	158,000.00	US Bank	FHLB DN
8/3/2015	42,000.00	US Bank	FHLB DN
8/3/2015	9,000.00	US Bank	FHLB DN
8/3/2015	72,000.00	US Bank	FHLB DN
8/3/2015	9,000.00	US Bank	FHLB DN
8/3/2015	218,000.00	US Bank	FHLB DN
8/3/2015	25,000.00	US Bank	FHLB DN

**Montana Board of Housing
Accounting and Finance
Investment Maturity Schedule
April 30, 2015**

Maturity Date	PAR VALUE	Trustee Bank	Investment Type
8/3/2015	197,000.00	US Bank	FHLB DN
8/3/2015	11,000.00	US Bank	FHLB DN
8/3/2015	20,000.00	US Bank	FHLB DN
5/24/2021	1,212,000.00	Wells Fargo Bank	FFCB
5/24/2021	18,000.00	Wells Fargo Bank	FFCB
8/15/2025	3,882,100.00	Wells Fargo Bank	T-NOTES & BONDS
8/15/2025	913,900.00	Wells Fargo Bank	T-NOTES & BONDS
4/30/2026	3,513,606.89	Wells Fargo Bank	FNMA DEB
4/30/2026	1,099,393.11	Wells Fargo Bank	FNMA DEB
9/27/2027	3,493,000.00	Wells Fargo Bank	FNMA DEB
9/27/2027	577,000.00	Wells Fargo Bank	FNMA DEB
11/26/2027	3,145,000.00	Wells Fargo Bank	FNMA DEB
11/26/2027	490,000.00	Wells Fargo Bank	FNMA DEB
7/15/2032	625,000.00	Wells Fargo Bank	FHLMC BOND
7/15/2032	625,000.00	Wells Fargo Bank	FHLMC BOND
7/15/2032	975,000.00	Wells Fargo Bank	FHLMC BOND
2/1/2036	80,796.99	Wells Fargo Bank	FNMA MBS
3/1/2036	73,403.92	Wells Fargo Bank	FNMA MBS
5/1/2036	42,252.13	Wells Fargo Bank	FNMA MBS
7/1/2036	90,488.76	Wells Fargo Bank	FNMA MBS
8/1/2036	127,649.66	Wells Fargo Bank	FNMA MBS
3/1/2037	159,841.14	Wells Fargo Bank	FNMA MBS
6/1/2037	1,200,000.00	Wells Fargo Bank	SOCIETE - REPO
6/1/2037	810,300.00	Wells Fargo Bank	SOCIETE - REPO
6/1/2037	1,189,700.00	Wells Fargo Bank	SOCIETE - REPO
6/1/2037	2,200,000.00	Wells Fargo Bank	SOCIETE - REPO
8/1/2037	44,116.21	Wells Fargo Bank	FNMA MBS
8/1/2038	76,295.26	Wells Fargo Bank	FNMA MBS
9/1/2038	64,244.89	Wells Fargo Bank	FNMA MBS
11/1/2038	195,501.80	Wells Fargo Bank	FNMA MBS
12/1/2038	366,619.02	Wells Fargo Bank	FNMA MBS
12/1/2038	162,678.84	Wells Fargo Bank	FNMA MBS
12/1/2038	99,567.26	Wells Fargo Bank	FNMA MBS
1/1/2039	41,556.96	Wells Fargo Bank	FNMA MBS
5/1/2039	104,220.27	Wells Fargo Bank	FNMA MBS
5/1/2039	44,271.20	Wells Fargo Bank	FNMA MBS
12/1/2039	73,056.31	Wells Fargo Bank	FNMA MBS
	187,773,595.97		

Homeownership Program Dashboard

July 10, 2015

Rates

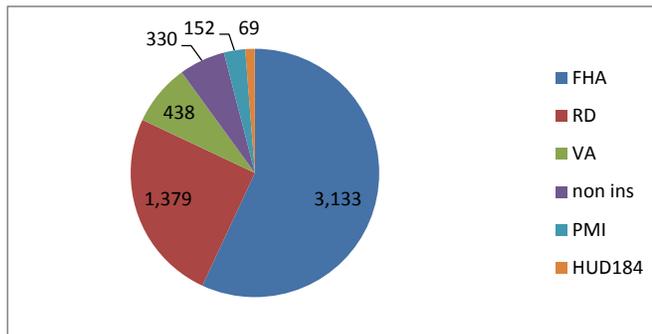
	Current	Last Month	Last Year
MBOH	3.250	3.250	4.00
Market	3.875	3.781	3.97
10 yr treasury	2.420	2.50	2.55
30 yr Fannie Mae	3.711	3.77	3.77

Loan Programs

	June 2015 reservations	Amount	Total: Number	Amount	Original Amount	Balance
Regular Program						
Series 2015A	45	5,027,943	93	20,181,065	20,200,000	18,935
Series 2015A	14	2,128,397	14	2,128,397	20,000,000	17,871,603
Set-asides:						
Veterans (Orig)	4	754,500	182	29,018,503	40,000,000	10,981,497
Score Advantage	7	39,810	88	446,880	1,500,000	1,053,120
80% Combined (20+)	2	165,090	45	4,906,489	9,500,000	4,593,511
Foreclosure Prevent	0	-	1	4,365	50,000	45,635
Disabled Accessible	0	-	226	16,358,432	Ongoing	1,001,568
Lot Refi	0	-	12	1,273,560	2,000,000	726,440
Habitat	0	-	5	472,494	1,215,000	742,506

MBOH Portfolio as of May 2015

5501 Loans* (3140 serviced by MBOH)



*This a 6.6% decrease in portfolio size from May 2014 when we had 5,893 loans

Delinquency and Foreclosure Rates

	Montana Board of Housing		Mortgage Bankers Assoc. 3/2015		
	May-15	May-14	Montana	Region	Nation
30 Days	2.18	2.24	1.36	1.78	2.29
60 Days	1.02	1.15	0.45	0.61	0.83
90 Days	1.64	1.60	0.93	1.37	2.02
Total Delinquencies	4.84	4.99	2.74	3.76	5.14

Multifamily & RAM Program Dashboard

July 6, 2015

Loan Programs

July 2015	Applications ##	\$\$	Active Loans: ##	\$\$	Set-aside \$\$	Balance \$\$
<u>Reverse Annuity (RAM)</u>						
RAM	1	150,000	59	4,731,405	6,000,000	1,268,595
<u>Housing Montana Fund</u>						
TANF Standard Program						
<u>Bond Programs</u>						
Regular Program	-	-	14	2,533,021		
Conduit	7	25,000,000	10	46,628,046		
Rish Share	-	-	6	8,402,564		

Housing Credits (HCs) Allocation

	City	Award	HC Year	Status
Soroptimist Village	Great Falls	12-Apr	2012	submitted 8609 paperwork
Blackfeet Homes V	Browning	12-Apr	2012	submitted 8609 paperwork
Hillview Apartments	Havre	13-Apr	2013	submitted 8609 paperwork
Fort Peck Sust Village	Poplar	13-Apr	2013	foundations being set; homes being built off site
Apsalooke Warrior	Crow Agency	13-Dec	2014	framing nearly completed
Yellowstone Commons	Glendive	13-Dec	2014	50% leased; received Certificates of Occupany
Sunset Village	Sidney	13-Dec	2014	forms for footings set; construction started 5/21/15
Voyageur Apartments	Great Falls	13-Dec	2014	construction underway; foundations poured
Cedar View	Malta	13-Dec	2014	on site renovations started on building 2
Chippewa Cree Homes I	Box Elder	13-Dec	2014	construction underway on half a dozen homes
Antelope Court	Havre	14-Nov	2015	construction to start
Cascade Ridge II	Great Falls	14-Nov	2015	groundbreaking end of July
Gallatin Forks	Manhattan	14-Nov	2015	waiting on other funding sources to proceed
Guardian Apartments	Helena	14-Nov	2015	closing scheduled for mid-July
Stoneridge Apartments	Bozeman	14-Nov	2015	syndicator in place; drawing phase complete
Sweet Grass Commons aka				
Urban Missoula	Missoula	14-Nov	2015	advertising for Architect out along with Geotechnical
River Ridge	Missoula	14-Mar	2015	have signed resvation agreement

Housing Credits (HCs) Compliance

	Last Month	Year to Date	Last Year
Project Site Visits	2	53	93
Units Inspected	60	958	1,141
Issues Identified	14	-	

<u>Projects w/Comp</u>	<u>Owner/Mgmt</u>	<u>audit done</u>	<u>pending</u>	<u>Explanation</u>
Town Site Apts	H D A Manager	3/14/14	OUT OF COMPLIANCE- PAST 15 YR	working with property to correct
Deer Lodge Apartments	H D A Manager	4/22/14		
Rangeview Apts	Hardin Partner	8/28/14	Sidewalk damaged. claim cant repair til 2015.	Siding needs painted-summer 2015
Mountain View - Gt Falls	Chad Laird Edg	10/9/14		
Ouellette Place	Homeword	10/9/14	OUT OF COMPLIANCE	landscaping/window issues Refuses to do all repairs at this time. Received Block grant to address repairs starting fall 2015. painting will start july 2015 Per Kevin Hager 6/12/15
Holland Park/MF loan	Gt Falls Housin	10/10/14	OUT OF COMPLIANCE	
Roadrunner Residences	Helena Housing	11/10/14		Stairways rusting repaint in spring
Wilder Street Apartments	Helena Housing	11/13/14		Handrails rusting repaint in spring
Farm House Apartments I	Farmhouse Par	12/10/14		
Farm House Apartments II	Farmhouse Par	12/10/14		
Southern Lights	Homeword	12/31/14		1st phase comp/2nd start in June?
Cascade Ridge Senior Living	MP Equity/Don	2/10/15		
Highland Manor II	Mel Shuland	2/24/15		
Hillview Apartments	GMD Developm	2/25/15		
Buffalo Court	HRDC Havre	2/26/15		
Westwood Apartments	Ron Christensc	2/27/15		
Clyatt Rentals	Ann & Eugene	3/16/15		
Green Meadow Manor	John Grady	3/16/15		
Maclay Commons	Maclay Commc	3/16/15		
Sage Tower	Sage Tower Pa	3/16/15		
Big Sky Manor Apts.	John Grady	3/17/15		
Butorac Rentals	Thomas Butora	3/17/15		
Centre Court Manor	John Grady	3/17/15		
COAD I, II, III	COAD LLC / Gr	3/17/15		
Edgewood	Edgewood Ope	3/17/15		
Sunridge Pointe Apartments	John Grady	3/17/15		
Westchester Duplex	MRP, LLC	3/17/15		
Aspen Place	HRCXI / Jim M	3/18/15		
Columbia Villa Apartments	John Grady	3/18/15		
Meridian Pointe Apts. I	Cal Kunkel	3/18/15		
Rose Park Plaza	Rose Park Plaz	3/18/15		

Fernwell Apartments	ADM White LLC	3/19/15
Shiloh Glen	Welshire Arms	3/19/15
Homestead Lodge	Alan Axelrod	3/20/15
Mountain Apartments I	Todd & Maryan	3/20/15
Arlee Senior	S&K	4/8/15
Felsman North & East	S&K	4/8/15
Ronan Maxwell A	Lake County H	4/9/15
Ronan Maxwell B	Lake County H	4/9/15
Sparrow Lane II	Caleb Roope	4/9/15
Sunny Slope Vista Apartment	Doug Rauthe	4/10/15
Heights Centennial I	Housing Devel	4/20/15
Heights Centennial II	Housing Devel	4/20/15
Isaiah Housing	Raymond Jame	4/20/15
Butte Mountain View	Butte Affordab	4/24/15
Meadowlands	Butte Affordab	4/24/15
Lenox Flats	Homeword	4/30/15
Russell Square	Missoula Housi	4/30/15
Parkside Village	Monfric Housin	5/1/15
Darlinton Manor	Darlinton Mand	5/8/15
Miles Building	Miles LP	5/8/15
Courtyard I	Pacifc Develop	5/18/15
Courtyard II	Pacifc Develop	5/18/15
Bitterroot Commons I	Bitterroot Com	5/19/15
Bitterroot Commons II	Bitterroot Com	5/19/15
Mountain View Hamilton II	Mountain View	5/19/15
Franklin School	Detroit Afforda	5/20/15
Valley Villas II	Valley Villas II	5/20/15
Lolo Vista	Lolo Vista Apar	5/21/15
Soroptimist Village	Soroptimist Vill	5/22/15
Ouellete Place	HomeWord	6/18/15
Shadow Mountain	Shadow Mtn LI	6/25/15

minor issues
Minor Issues

Missing Orig Move In TIC

minor issues

still working on files
2014 issues cont, 2015 leaks-landscaping
multiple minor issues / roof inspection

HOUSING DIVISION DASHBOARD

Tenant Based, Veterans' Vouchers, Project-Based Veterans' Vouchers, Mod Rehab, ShelterPlus Care I and II, 811 PRA Demo and Project-Based Section 8 Programs:

Current Period: July, 2015

As of 7/9/2015 BEFORE MID-MONTH PAYMENT AND BEFORE SHELTER PLUS DRAW

Section 8 Programs	Current Month Jun-2015	Current Month Jul-2015	Change	Calendar Year HAP	HUD Budget	Year to Date Agent Fees	Term
Housing Choice Voucher (HCV)					15,426,099	734,978	CY 2015
<i>PBS8 Opt-Out Conversion Funding</i>					88,595		
Paid Units (3834 Authorized)	2,996	2,983	-13				
Current Month Payment Amount	1,279,746	1,301,734	21,988	9,056,875		734,978	
Veterans Affairs Supportive Housing (VASH)					313,408		
Number Units Paid (250 Authorized)	246	238	-8				
Payment Amount	81,936	89,652	7,716	582,023			
Moderate Rehabilitation (ModRehab)					2,012,728		
Number Contracts	18	18	0				
Paid Units (309 Authorized)	263	240	-23				
Payment Amount	129,103	128,899	-204	909,034		61,958	
Shelter Plus Care I (Individual) FY13 Grant Funds					248,388		July 27-July 26
Number Units Paid (37 Authorized)	27	27	0		Grant Balance		25 apps pending
Payment Amount	14,049	14,049	0	74,108	108,442	2015 Request: \$188,736	
Shelter Plus Care II (Family)					174,000		Dec 2011-Dec2015
Number Units Paid (5 Authorized)	8	8	0		Grant Balance		3 apps pending
Payment Amount	4,292	4,292	0	18,993	47,256	2015 Request: \$34,212	
Project-Based (PBS8)						Admin Earnings	Fed Fiscal
Contracts	86	87	1			63,760	
Units Paid (4102 Authorized)	4,102	4,044	-58				Contract Extension
Payment Amount	1,603,005	1,638,622	35,617				Expires June 30 2016
Calendar Year Admin Earnings						587,760	
811 Project Rental Assistance Demo (FY12 \$)					1,900,000	157,000	Five Year
Rental Assistance Contracts (RAC)		(Pending)					
Units (grant requires 82)		8					8 Units Kalispell
Payment Amount		(Pending)					
Totals	Previous Month	Current Month					
Paid Units:	7,642	7,540	-102				
Budgeted Units:		8,537					
All Section 8 HAPs	3,112,131	3,177,248	65,117				